













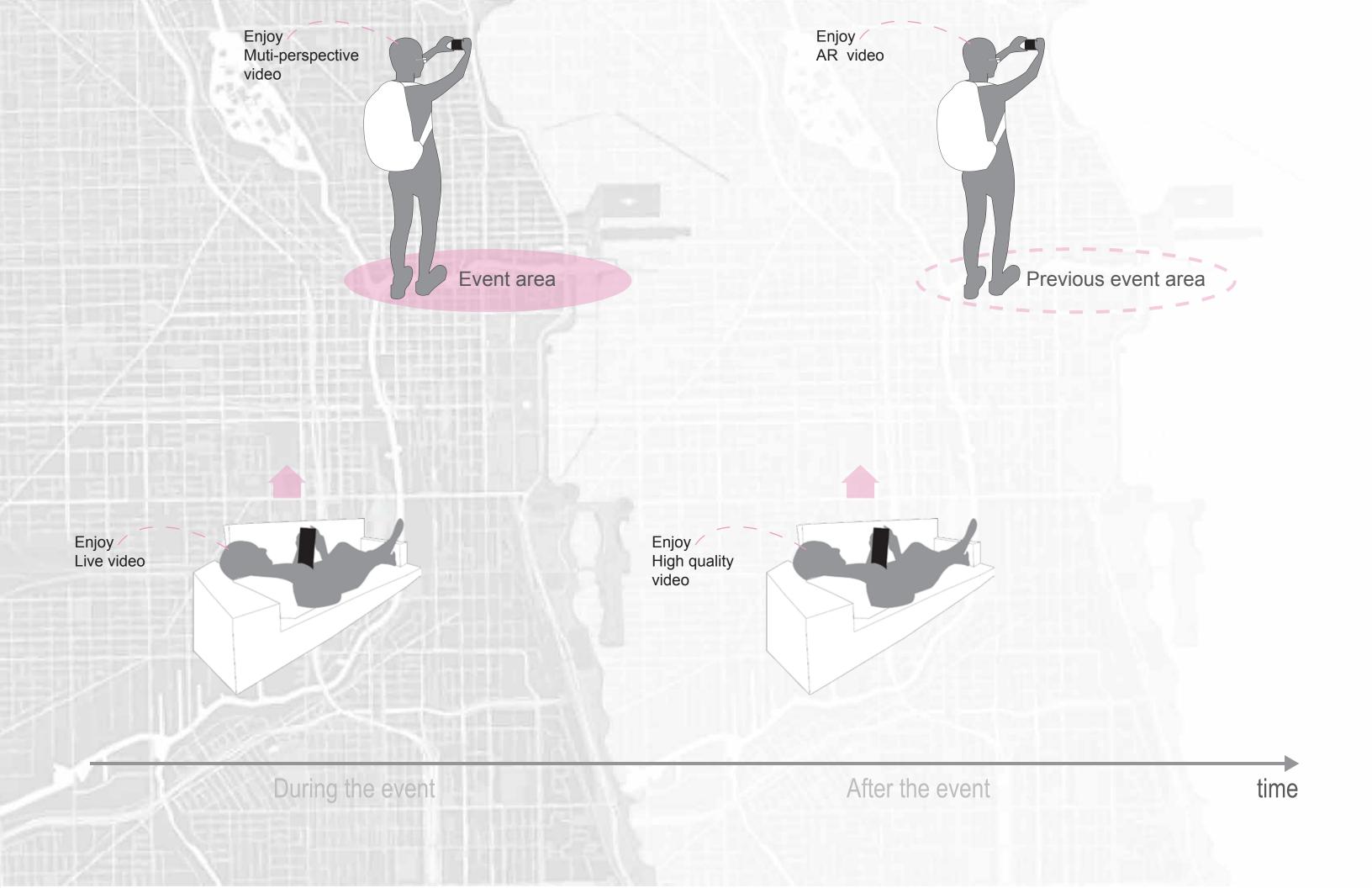








For people who can't fully access to live events on real time or location, we provide easy access to unique interactive events with higher quality and better customization.



How the business works?



Competitors







Narrow Content



Limited Engagement



Expensive Devices



Not For Individual

High Quality

Wide Content

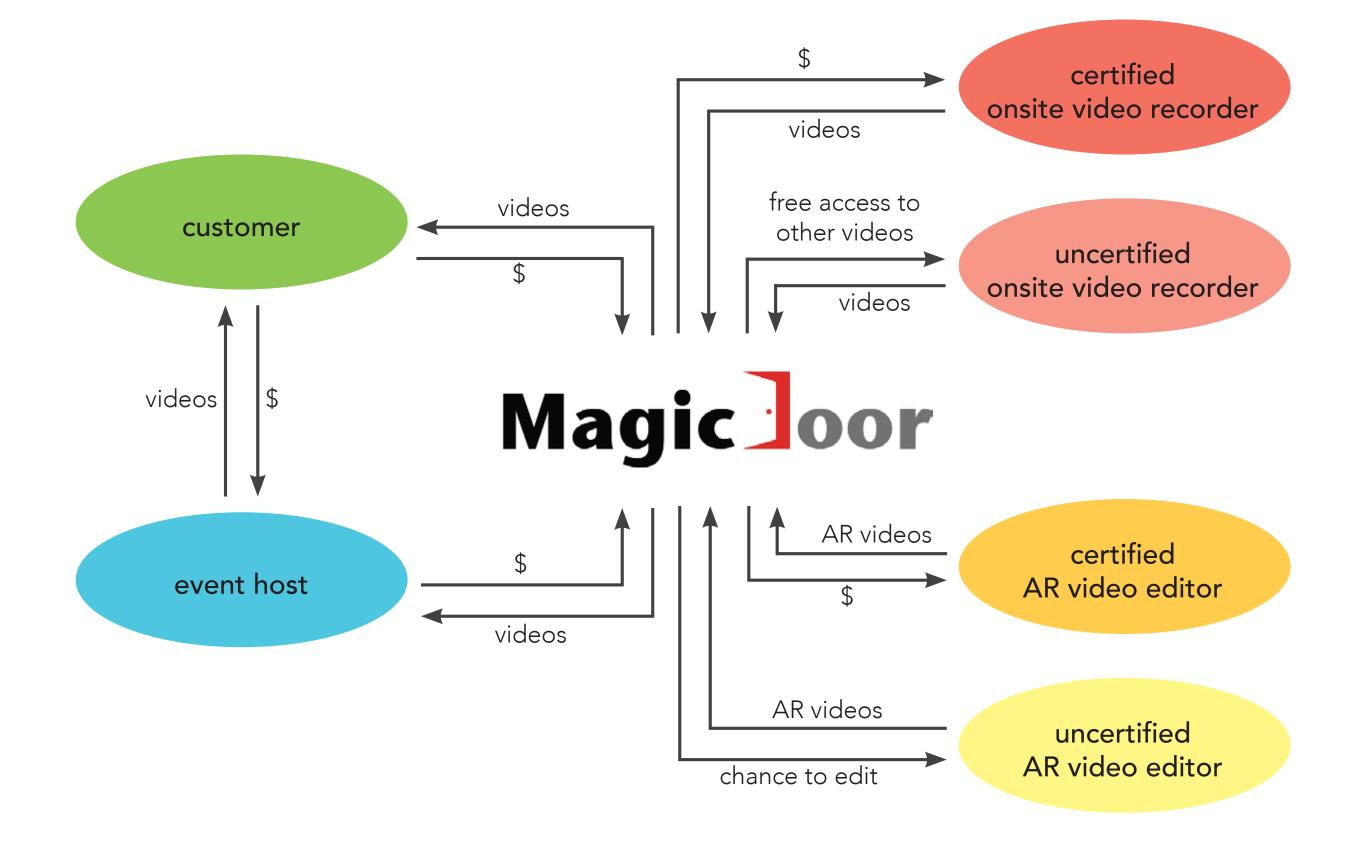
High Engagement



More Affordable

Focus on Individuals

Value Web



Road Map



Offerings

Focused Users

People who want to join in real-time events, but can't access to them because of time restriction, mobility issues, financial limitation

Technology

5G high speed internet AR hardware device and information overlay VR device and 360° recording and editing

Partners (Tech)







Partners (Biz)

Scope



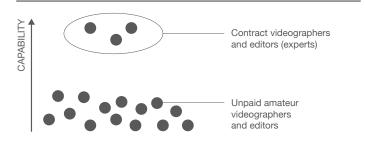
The city of Chicago











Content **Providers**

B2C + C2C

Business Model

360 Video: Microtransactions, cost Leadership

AR: Freemium

Road Map

STAGE 1: HOT LAUNCH



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Partners (Tech)

Immersion





Partners (Biz)











Scope

The city of Chicago

Contract videographers and editors (experts) EDUCATION / TOOLS Unpaid amateur videographers and editors

Content **Providers**

Business Model

B2C + C2C

360 Video: Microtransactions, cost Leadership

AR: Freemium

STAGE 2: DEEP FUNCTIONALITY



People who want to record their valuable memories through new technology but having capability restriction

5G high speed internet Cloud sync and streaming AR recording and editing













Other major cities in US



B2C + C2C + B2B

360 Video: Membership, bundled Pricing

AR: Membership, bundled Pricing

Road Map

STAGE 1: HOT LAUNCH



Offerings

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Olialcomm

SAMSUNG

Partners (Tech)

Partners

(Biz)

Immersion

CHICAGO

Eventbrite





GoPro

ticketmaster* You Tube

Scope

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Content **Providers**

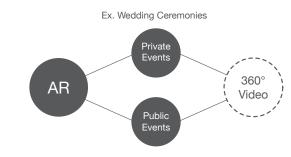
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Other major cities in US



B2C + C2C + B2B

360 Video: Membership, bundled Pricing AR: Membership, bundled Pricing

STAGE 3: EXTENSION + ADAPTATION



People who want to experience events when they are on site, but the events are already over. Also providing training functions

5G high speed internet Cloud sync and streaming AR recording and editing















The whole country (US)



B2C + C2C + B2B

360 Video: Freemium

AR: Metered Use, premium



Appendix

Revenue

Year 1 -\$863,000

Year 2 \$747,000

Year 3 \$5,966,000

	Year 1 Year	r 2 Yea	ır 3
Total addressable market	3,000,000	10,000,000	20,000,000
360 video			
Users penetration	0.50%	0.25%	0.25%
Minutes per year	60		
Price per minute	\$0.20		
Membership fee per year		\$30	\$20
Revenue	\$180,000	\$750,000	\$1,000,000
VR			
Users penetration	0.25%	0.50%	0.50%
Minutes per year			
Price per minute			
Membership fee per year		\$30	\$60
Revenue	0	\$1,500,000	\$6,000,000
Private event			
Users penetration			0.001%
Events per year			2
Price per event			\$500
Revenue			\$200,000.00
Annual Revenue	\$180,000	\$2,250,000	\$7,200,000
Human resources expenses			
Management staff	\$95,000	\$95,000	\$95,000
	1	1	1
Engineers	\$80,000	\$80,000	\$80,000
	1	2	3
Design staff	\$75,000	\$75,000	\$75,000
	1	2	2
Marketing staff	\$70,000	\$70,000	\$70,000
	1	2	2
Customer relationship staff	\$65,000	\$65,000	\$65,000
	1	2	3
Costs	\$385,000	\$675,000	\$820,000
Development of site			
Renting site	\$8,000	\$8,000	\$8,000
Partnership fee			
Technology partnership(Device)	\$500,000	\$500,000	\$500,000
Video recorder	\$100,000	\$80,000	\$64,000
Video editor	\$300,000	\$240,000	\$192,000
Licensing fee	\$250,000	\$300,000	\$350,000
Annual Costs	\$1,043,000	\$1,503,000	\$1,234,000
Annual Profit	(\$863,000)	\$747,000	\$5,966,000